

County: Milwaukee

Facility ID: 1480

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BEL AIR CARE CENTER

9350 WEST FOND DU LAC AVENUE

MILWAUKEE 53225 Phone:(414) 438-4360

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 185

Total Licensed Bed Capacity (12/31/05): 185

Number of Residents on 12/31/05: 138

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 137

Limited Liability Company

Skilled

No

Yes

Yes

137

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	10.9	Under 65	37.0	Less Than 1 Year	34.1
Mental Illness (Org./Psy)	28.3	65 - 74	19.6	1 - 4 Years	33.3
Mental Illness (Other)	23.9	75 - 84	20.3	More Than 4 Years	32.6
Alcohol & Other Drug Abuse	0.7	85 - 94	20.3		-----
Para-, Quadra-, Hemiplegic	0.7	95 & Over	2.9		100.0
Cancer	0.7		-----	Full-Time Equivalent	
Fractures	1.4		100.0	Nursing Staff per 100 Residents	
Cardiovascular	5.1	65 & Over	63.0	(12/31/05)	
Cerebrovascular	8.7		-----		
Diabetes	2.9	Gender	%	RNs	10.5
Respiratory	5.1		-----	LPNs	13.0
Other Medical Conditions	11.6	Male	37.0	Nursing Assistants,	
	-----	Female	63.0	Aides, & Orderlies	
	100.0		-----		39.5
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem	Total Resi- dents	% Of All
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	18	17.3	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	18	13.0
Skilled Care	6	100.0	365	83	79.8	130	4	100.0	146	6	100.0	191	18	100.0	130	0	0.0	0	117	84.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	3	2.9	192	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.2
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		104	100.0		4	100.0		6	100.0		18	100.0		0	0.0		138	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	11.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	45.7	54.3	138
Other Nursing Homes	21.7	Dressing	16.7	33.3	50.0	138
Acute Care Hospitals	59.1	Transferring	30.4	29.0	40.6	138
Psych. Hosp.-MR/DD Facilities	2.6	Toilet Use	22.5	34.8	42.8	138
Rehabilitation Hospitals	0.9	Eating	70.3	10.9	18.8	138
Other Locations	0.9	*****				
Total Number of Admissions	115	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.8		Receiving Respiratory Care	8.7
Private Home/No Home Health	26.6	Occ/Freq. Incontinent of Bladder	38.4		Receiving Tracheostomy Care	0.7
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	40.6		Receiving Suctioning	0.7
Other Nursing Homes	16.9				Receiving Ostomy Care	4.3
Acute Care Hospitals	21.0	Mobility			Receiving Tube Feeding	5.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.7		Receiving Mechanically Altered Diets	34.1
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	35.5	With Pressure Sores	7.2		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.7		Medications	
(Including Deaths)	124				Receiving Psychoactive Drugs	57.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.1	85.1	0.87	84.6	0.88	86.5	0.86	88.1	0.84
Current Residents from In-County	90.6	82.7	1.10	87.4	1.04	84.9	1.07	77.6	1.17
Admissions from In-County, Still Residing	38.3	15.8	2.43	17.0	2.25	17.5	2.19	18.1	2.11
Admissions/Average Daily Census	83.9	247.5	0.34	221.6	0.38	200.9	0.42	162.3	0.52
Discharges/Average Daily Census	90.5	250.7	0.36	225.9	0.40	204.0	0.44	165.1	0.55
Discharges To Private Residence/Average Daily Census	24.1	109.5	0.22	100.1	0.24	86.7	0.28	74.8	0.32
Residents Receiving Skilled Care	97.8	96.3	1.02	97.0	1.01	96.9	1.01	92.1	1.06
Residents Aged 65 and Older	63.0	84.6	0.75	90.1	0.70	90.9	0.69	88.4	0.71
Title 19 (Medicaid) Funded Residents	75.4	59.3	1.27	55.5	1.36	55.0	1.37	65.3	1.15
Private Pay Funded Residents	4.3	13.3	0.33	21.9	0.20	22.5	0.19	20.2	0.22
Developmentally Disabled Residents	10.9	1.9	5.58	1.2	9.00	1.1	9.56	5.0	2.18
Mentally Ill Residents	52.2	29.4	1.77	28.6	1.82	31.0	1.68	32.9	1.59
General Medical Service Residents	11.6	26.5	0.44	30.3	0.38	26.5	0.44	22.8	0.51
Impaired ADL (Mean)	56.8	53.7	1.06	52.9	1.07	52.3	1.09	49.2	1.15
Psychological Problems	57.2	53.4	1.07	56.3	1.02	58.3	0.98	58.5	0.98
Nursing Care Required (Mean)	7.8	7.7	1.01	6.9	1.13	7.3	1.07	7.4	1.05